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Income Details								
Income BSCN	Income With Conversion BSCN	Income PBSCN	Income With Conversion PBSCN	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel	Incom Hospita
22195162	22195162	9825042	9825042	0	0	0	0	0



Not Match Count- 0

Expenses Details								
Expenses BSCN	Expenses With Conversion BSCN	Expenses PBSCN	Expenses With Conversion PBSCN	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel	
22195163	22195163	9825041	9825041	0	0	0	0	



Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
20388305	20388305

Approved Format for Fee Computation for Academic Year 2026-27

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1. Fields marked with (*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. All figures must be in absolute terms (in Rs. only) and not in lakhs.

1	<div>Name of the College/Institute: Jaykranti Shikshan Prasarak Mandal, Latur</div> <div>Code: BSCN0063</div> <div>Stream: PBSCN</div> <div>Year: 2026-27</div> <div>Location: P 74 MIDC KALAMB ROAD LATUR</div>
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2	<div>A) Fee for Academic Year - 2025-26 :-<div>Approved</div></div> <div>B) Fee for Academic Year - 2024-25 :-<div>Ad-hoc</div></div> <div>C) Fee for Academic Year - 2023-24 :-<div>Ad-hoc</div></div> <div>D) Fee for Academic Year - 2022-23 :-<div>No Fees</div></div> <div>E) Fee for Academic Year - 2021-22 :-<div>No Fees</div></div> <div>F) Fee for Academic Year - 2020-21 :-<div>No Fees</div></div> <div>G) Fee for Academic Year - 2019-20 :-<div>No Fees</div></div>	<div>Tuition Fee</div> <div>65455</div>	<div>Development Fee</div> <div>6545</div>	<div>Total Fee</div> <div>72000</div>
	<div>B) Fee Proposed by College for Academic Year 2026-27</div>	<div>Proposal Status Yes</div> <div>Proposed fee for 2026-27 Rs.</div> <div>95000</div>		
	<div>C) Hospital Status:</div>	<div>Rent</div>		
	<div>D) If owned, date of Hospital Establishment :</div>	<div>dd/mm/yyyy</div>		

3.	Whether undertaking on stamp paper submitted reg. refund?	<div>Yes</div>	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 29/10/2025 04:45 PM)	6116492	76456
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 29/10/2025 04:53 PM)	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6116492	76456
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 Click here for Detailed break-up (Last updated on - 30/10/2025 06:32 PM)	3591350 (59%)	44892
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 30/10/2025 06:27 PM)	309500	3869
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - Not Updated Yet)		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9398342	117479

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (281950) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	9398342	117479
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	939834	11748
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	140975	1762
4.2.4	Hospital deficit Click here for Detailed break-up (Last updated on - Not Updated Yet)	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	460000	5750
4.4	Depreciation on other assets at approved rates Click here for Detailed break-up (Last updated on - 29/10/2025 05:38 PM)	117198	1465
4.5	Total of (4.2.2.2 to 4.4)	11056349	138204
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 08/10/2025 05:28 PM)		80
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(64+0+10+0+4+0) (Excluding TFWS, J&K, and Repeaters)		78
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		80
4.9	Per Student Fee (4.5/4.8)		138204
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		138204
4.10	Development fee (10% of 4.9.1)		13820
4.10.1	Total fee (4.9.1 + 4.10)		152024
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses -0 (0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0 Click here for Detailed break-up (Last updated on - 08/10/2025 05:35 PM)		0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13820)) or Limited to 15% of Tuition Fee(4.9.1- (20731)) whichever is less.		13820
4.10.4	Total Fee (4.9.1 + 4.10.3)		152024

Save Changes

Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	Eligibility Fee Income	309500
Total		309500